

DISTRICT GOALS 2017-18

Goal	Evidence of Completion	Timeline for Achievement	Measure of Success
Curriculum and Instruction:			
Evaluate the impact of the change in school start times.	Collection of Measures of Improvement Data	August 2018	Analysis of the Measures of Improvement Data including: (e.g. survey data, student focus group feedback, attendance data)
Continue to integrate STEM learning opportunities into curriculum through training of best practices and additional STEM supported courses	<ul style="list-style-type: none"> • Training and course recommendations • Follow up training for elementary and middle school teachers • Third Franklin Institute cohort training • STEM night • Continue to support MakerSpace initiative • CCIU partnership for training workshops, consultation • Project Lead the Way new course offerings • Develop additional programs for computer programs at the MS/HS 	May 2018	<ul style="list-style-type: none"> • Course additions • Trainings complete • Curriculum integration • Support materials • Identification of computer programs needs/opportunities in the MS/HS • Completion of STEM night
Review of Middle School and High School Schedules	The committee will engage stakeholders and carefully study the benefits and challenges of modifying the middle school and high school schedules.	May 2018	Recommendation to School Board for possible schedule changes to be implemented in the 2019-2020 school year

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Curriculum and Instruction (cont'd):			
Maintain and/or improve Student Achievement and Growth with 100% of Students College and Career Ready	<ul style="list-style-type: none"> Achievement Report presentation that focuses on SAT, PSAT, Equity and Excellence score, PSSA, PVAAS, SPP, College and Career Readiness, and graduate success Development of College and Career Ready baseline data 	<ul style="list-style-type: none"> November 2018 May 2018 	The Board understands that our students are more than just a number on a test - but also recognizes the importance of our core academic program. As such the Board and administration will consider success as measured by the criteria listed. In addition, success of this goal will be considered holistically - reviewing and discussing student achievement and growth through qualitative and anecdotal data, in addition to a comparison of student performance among similar school districts. We will monitor college and career readiness and graduate success for the purpose of gathering baseline information to establish a benchmark of success.
Technology Plan - High School Technology integration Pilot	<ul style="list-style-type: none"> Successful implementation of Canvas/Chromebooks at high school 	<ul style="list-style-type: none"> March 2018 	Recommendation to School Board for action

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Wellness:			
Develop a strategic wellness plan	<u>Short-Term:</u> 1. Develop system for students/adults to report acute issues/concerns in real time and without fear of reprisal 2. Review/revise Wellness related policies (246, 808, and 819) <u>Long-Term:</u> 1. Foster a positive culture by clearly defining the mission, vision, and core values of student wellness	1. January 2018 2. First reading April 2018; approval May 2018 1. March/April 2018	1. Implementation of a reporting system 2. Board approval of reviewed/revise Policies 246, 808, and 819 1. Wellness Council recommendation and Board action on a Wellness Strategic Plan
Facilities:			
Facilities long-range plan and campus footprint	Updated ten-year plan that considers updated enrollment projections and long-term athletic facility needs and improvements	April/May 2018	Presentation and report to the Board
Personnel:			
Leadership team transition, growth, succession, and evaluation plan	Present to Board evaluation and status report on leadership team	Reports made January, February, and March 2018	Reports for all positions/leadership team members complete
Technology:			
Three Year Technology Plan	Presentation of a three year technology plan to guide the district forward as it relates to issues such as budget, staffing, security, etc.	May 2018	Recommendation to School Board for action

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Communications:			
Community Outreach -- Communicating Beyond our Parent Community	<ol style="list-style-type: none"> 1. Implement "Success for All" Campaign <ul style="list-style-type: none"> • Use direct mail to share stories and encourage engagement (Success for All) • Use direct mail and social media to acquire taxpayer subscribers to our campaign • Develop Success for All website with multimedia content 2. Investigate new UCF dashboard 3. Create a pilot series of Podcasts (a series of interviews with Stakeholders) 	<ul style="list-style-type: none"> • Produce 3 mailers (fall, winter, spring) • Success for All website - fall • Success for All newsletter - winter • Produce 4 videos - about every other month beginning in the fall • Report to Board by May of 2018. Implementation for 2018-19 school year • Produce 3 podcasts (fall, winter, spring) 	<ul style="list-style-type: none"> • Accomplishment of Key Deliverables • Website analytics and email subscribers • Determine metrics to focus on, measures for success, timeline, and platform for distribution • Recommendation of new dashboard • Distribute and recommend to the Board
At-Large:			
Report and assess to the Board on the following initiatives: <ol style="list-style-type: none"> 1. School safety 2. Community partnerships 3. Transportation study 4. Benefits package review 5. Decile follow-up 6. Homework Committee review 7. Evaluate substitute compensation changes 	Report provided to Board on each area	<ol style="list-style-type: none"> 1. February 2018 2. April 2018 3. January 2018 4. March 2018 5. November 2017 6. January 2018 7. February 2018 	<ul style="list-style-type: none"> • Reports completed • Additional action as appropriate